### CERTIFICATE - City of Easton, Kansas 2019 Budget

To the Clerk of LEAVENWORTH COUNTY, State of Kansas We, the undersigned officers of

City of Easton

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and 3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget

	•		2019 Adopt	ted Budget	
Table of Contents:	K.S.A.	Page No.	Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2019		2	Ö		
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness		4	0	0	
Statement of Lease Purchases - NONE			0	0	
ENERAL	79-1953	5	198,052	30 450	27.750
SPECIAL PARKS & REC.	12-1303	6	1,315	•	21,100
PECIAL HIGHWAY	68-582	7	7,600	0	
OND & INTEREST	10-113	8	7,000	0	
ATER UTILITY	12-630a	9	•	0	
EWER UTILITY	12-630a	10	102,915	0	<del></del>
VATER PROJECT	12-630a	11	46,542	0	
otal	120308		0	0	
earing Notice/Budget Summary		=	356,424	20,450	27.750
ublication		12		dise <sup>1</sup>	•
harters/Election Questions					
inal Assessed Valuation					
Assisted by:			general and the second	73	6859
tate Use Only:  eccived	PHEN WAGNER			-	
	th Street h . Ks 66048		Maya	( Bill	6,859 Ollew
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County Clerk Janua Maser o	hi s			7.0° V 2	And the second s
ist any resolution setting a fund levy limi					
Total Terms	<b>.</b> .			e e e e e e e e e e e e e e e e e e e	
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Leavenworth Times/ Ft. Leavenworth Lamp Chronicle Shopper 422 Seneca Street Leavenworth, KS 66048 (913) 682-0305 (913) 682-1114 fax

INVOICE DATE:	8/9/18				<del></del>
INVOICE AMOUNT:	\$144.00				
CUSTOMER:	City of Easton		Α	CCOUNT NUMBER:	85170
ADDRESS:	P.O. Box 267				
CITY, STATE, ZIP:	Easton	KS	66020		
					· · · · · · · · · · · · · · · · · · ·
Date: DESCRIPT	ION OF CURRENT	CHARGES			AMOUNT
8/9/18 4x4.50 pub		0.0.000			\$144.00
Notice of H					
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TOTAL INV	OICE AMOUNT				\$144.00
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City of Easton 2019 Budget				1842 Å. 187		State of 2019 Sudge	
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The "Proposed Buoyet 20 the maximum limit depending on the	of the 2019	Di 30 65	Tak Tist I reson. Isa	ax Rate" .ntea ex	rancioared Ta ambiect	to malia.	
	2017		2015	Carpeter and Comments of the C	troposi	id Sudget, 21	******
	Friot Year Acrual Expenditures	Tax	Correct Year Estimate of	745	Fyndedifures	Assount of 2018 Au Valores Tox	Ear Tax Nain
fund Geneval			72.961			25 28	127.152
SORCIA: PARKS & REC			1,215		1,315	0 Sec. 10 Sec. 0	0.00
SPECIAL WIGHWAY	18.550		7,600		7,600		. 307
BONG & INTEREST			i i i i i i i i i i i i i i i i i i i		0		,000
WATER UTILITY	30,594		202,945		02,915		3000
SEMER UTILITY	38,519		40,44%		46,542	•	.000
WATER PROJECT	2,011		10 de 12 de 19	100 V 30 V 5	<b>3</b>		
Totals	713,418	28.094	331,012	28.431	356, (28	20,490	27.982
Lass: Transfers Bot Rappoditures	233,438		331,017		366,42%		
Trial Text seried Assessed Veluction	20,450	120,910	20,450	710,764	0.000	115,869	
and the second s	Outsta	nding i	odentadnoss, 2	muniy 1	146 O S		
	2016		2017	2016			
Securical Obligation Bonds Revenue Ronds Southand Spicality Tompoonery Bonds	6.	000 0	644,900 9 9	6.24	642		
imase Purchase Vincipal Orhar Duck Total		, 164 , 184	194,801 578,801	163 790			103 (196) 103 (196)
Bully Jame			Publ	ished in	Leavenworth	Times Augu	st 9, 201



# Computation to Determine Limit for 2019 Budget

	·	Dadgec		
				Amount
1.	Total tax levy amount in 2018 budget		****	of Levy
2.				20,450
3.			beauce	20 450
	2018 Valuation Info. for Valuation Adjustments:			20,450
4.	New Improvements for 2018		4,295	
5.	Increase in personal property for 2018			
	5a. Personal property 2018	20,530		
	5b. Personal property 2017	20,815		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	207010	0	
6.	Valuation of annexed territory for 2018			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	·		
	6d. Total adjustment (6a + 6b - 6c)	0	0	
7.	Valuation of property changed in use during 2018		0	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	**************************************	4,295	
9.	Total estimated valuation July 1, 2018	736,889		
10.	Total valuation less valuation adjustment (9 - 8)		732,594	
11.	Factor for increase (8 divided by 10)		.00586	
12.	Amount of increase (11 times 3)			120
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			20,570
14.	Debt service levy in this 2019 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)		-	20,570
16.	Consumer Price Index for all urban consumers for cale	endar vear 2017		1.4000%
17.	Consumer Price Index adjustment (3 times 16)	3002 2021	-	286
	Maximum levy for budget year 2019, including debt ser not requiring 'notice of vote publication.' (15 + 17)	vice,	***************************************	20,856
	If the 2019 adopted budget includes a total property ta	X levy exceeding the	dollar amou	n t

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

	Mana Tanna Duanant	Allocation for Year 2019					
2018 Budgeted Fund	Tax Levy Amount in 2018 Budget	MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax	
GENERAL	20,450	4,448	24	6	757	0	
BOND & INTEREST	0	0	0	0	0	0	
	20,450	4,448	24	6	757	0	

#### Statement of Indebtedness

Issue Retire Interest	Amount of Bonds O	Amount utstanding	Due Date	Amount D	ue 2018	Amount	Due 2019
Date Date Rate	Issued	1-1-2018 Ir	nterest/Principal	Interest	Principal	Interest	Principal
Gen Obl Bonds WATER PLANT 20165 SER F 01/16 01/56 2.50	3 136,000	133,982	01 01	3,350	2,068	3,298	2,120
WATER PLANT 2016 SER A 01/16 01/56 2.50	508,000	500,463	01 01	12,512	7,725	12,319	7,918
Other		634,445	****	15,862	9,793	15,617	10,038
KANSAS WATER CONTROL FD 09/08 03/29 .0068	800,000	172,098	3-1&9-1 3-1&9-1	4,357	13,034	4,019	13,473
		172,098		4,357	13,034	4,019	13,473

Unencumbered Cash Balance,	Jan. 1	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
concerted Prior Year Encum	brances	151,907	196,506	111,231
Receipts		0		/251
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Rec Vehicle Tax		19,330 2,815	20,450	U
16/20M Vehicle Tax Watercraft Taxos		5,256 32 24	5,763 25	
Commercial Vehicle Taxe Local Alcoholic Liquor Sales & Use Taxes	S	10 720	7 21 264	6 0 757
Licenses and Permits Franchise Tax Interest Income		1,539 87,712 300	1,695 49,600 310	1,695 49,600
Spec City/Cty Fuel Tax Concessions & Activities Other		6,452 294 1,407	6,601 10 820	310 6,601 10
Rounding & Adjustments Total Receipts		1,037 -2	1,800 300	820 1,800 300
Resources Available		126,926	07.000	0
Expenditures		278,833	87,666	66,371
General Administration			284,172	177,602
	Personnel Services Commodities Contractual Services	21,990 1,112	32,398	32,398
2	Capital Outlay	49,913 834	5,600 51,158 18,000	5,600 51,158
Streets	Commodities Contractual Services	73,849	107,156 6,100	18,000 107,156 10,800
N.	Capital Outlay	0	43,285	48,696
Street Lights	Commodities Contractual Services	0	49,385	15,000 74,496
Parks and Recreation		6,179	300 6,800	300 6,800
Recreation	Commodities Contractual Services	6,179	7,100 2,300	7,100
	Capital Outlay	2,299 0	3,800 3,200	2,300 3,800
Total Expenditures		2,299	9,300	3,200
Unencumbered Cash Balance, Dec	. 31	82,327	172,941	9,300
Total Expenditures and Non-		196,506	444	198,052
Touris	2 Dataile			199 050
Delinquency Computation			_	198,052 20,450
Amount of 2018 Ad Valorer	1 Tax			20,430
				20,450

City of Easton SPECIAL PARKS & REC.

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance,	Jan. 1	539	661	296
Cancelled Prior Year Encumb	rances	0		
Receipts				
Local Alcoholic Liquor		1,539	750	1,540
Total Receipts		1,539	750	1,540
Resources Available		2,078	1,411	1,836
Expenditures				
Parks and Recreation	Commodities	0	15	215
	Contractual Services	1,417	1,100	1,100
		1,417	1,115	1,315
Total Expenditures		1,417	1,115	1,315
Unencumbered Cash Balance,	Dec. 31	661	296	521

Unencumbered Cash Balance, Jan. 1	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Cancelled Prior Year Encumbrances	20,352	8,641	7,546
Receipts	0		
State of Kansas	6,839	6,505	7,660
Total Receipts Resources Available	6,839	6,505	7,660
Expenditures	27,191	15,146	15,206
Streets Contractual Services	18,550	7,600	7,600
Total Expenditures	18,550	7,600	7,600
Unencumbered Cash Balance, Dec. 31	18,550	7,600	7,600
Dec. 31	8,641	7,546	7,606

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	3,274	4,023	4,323
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	0	0	0
Delinquent Tax	749	300	0
Motor Vehicle Tax	0	0	0
Rec Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	. 0	0
Watercraft Taxes	0	0	0
Commercial Vehicle Taxes	0	0	0
Total Receipts	749	300	0
Resources Available	4,023	4,323	4,323
Expenditures			
Principal Payments	0	0	0
Interest Payments	0	0	0
Commission	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	4,023	4,323	XXXXXXXXXX
Non-Appropriated Balance			4,323
Total Expenditures and Non-Appropriated Balance		-	4,323
Tax Required		-	0
Delinquency Computation			^
		-	V
Amount of 2018 Ad Valorem Tax		=	0

Unencumbered Cash Balance, Jan. 1 Cancelled Prior Year Encumbrances		Prior Year Actual 2017 63,143	Current Year Estimate 2018 66,853	Proposed Budget 2019 35,448
Receipts				
Interest Income Reimbursed Expenses Charges for Services Meter Deposits		18 21,601 52,085 600	10 0 71,500 0	10 0 71,500
Total Receipts		74,304	71,510	71,510
Resources Available		137,447	138,363	106,958
Expenditures				
Operations	Personnel Services Commodities Contractual Services Capital Outlay Debt Service	8,060 3,899 32,980 0 25,655	8,460 7,200 35,600 26,000 25,655	8,460 7,200 35,600 26,000 25,655
		70,594	102,915	102,915
Total Expenditures		70,594	102,915	102,915
Unencumbered Cash Balance, D	ec. 31	66,853	35,448	4,043

		Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Ja	an. 1	1	0	0
Cancelled Prior Year Encumbra	ances	0		
Receipts				
Reimbursed Expenses		2,010	0	0
Total Receipts		2,010	0	0
Resources Available		2,011	0	0
Expenditures				
Water Project Expenses	Contractual Services	11	0	0
	Capital Outlay	2,000	0	0
		2,011		
Total Expenditures		2,011	0	0
Unencumbered Cash Balance, De	ac. 31	0	0	0

## NOTICE OF HEARING 2019 Budget

The governing body of City of Easton will meet on the

20th day of August, 2018 at 6:00 pm as

City Hall- Easton , Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2018 ad valorem tax. Detailed budget information is available at Easton, Kansas- City Hall and will be available at this hearing.

### BUDGET SUMMARY

The "Proposed Budget 2019 Expenditures" and the "Amount of 2018 Ad Valorem Tax" establish the maximum limits of the 2019 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2017	2018	re expressed in mills.  Proposed Budget 2019		
Fund GENERAL	Prior Year Actual Actual Tax Expenditures Rate 82,327 28.09	Estimate of Tax Expenditures Rate	Expenditures	Amount of 2018 Ad	£st Tax
SPECIAL PARKS & REC. SPECIAL HIGHWAY BOND & INTEREST WATER UTILITY SEWER UTILITY WATER PROJECT Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation	1,417 18,550 0 70,594 38,519 2,011	1,115 7,600 0 102,915 46,441	198,052 1,315 7,600 0 102,915 46,542	20,450 0 0 0 0 0	27.752 .000 .000 .000 .000
	213,418 28.09 0 213,418 20,450 727,910	0 331,012 20,450	356,424		.00C 27.752

	Outstanding	Indebtedness,	January 1,
<b>0</b>	2016	2017	2018
General Obligation Bonds Revenue Bonds No-Fund Warrants Temporary Notes Lease Purchase Principal Other Debt	5,000 0 0 0 0 197,184	644,000 0 0 0	62 <b>4</b> ,652 0 0 0
Buly Jan	202,184	184,801 828,801	165,623 790,275